КОДИ	

Найменування показника	Код рядка	На початок звітного періоду	На кінець звітного періоду	На кінець попереднього періоду	На початок попереднього періоду
1	2	3	4	5	6
	1000				
	1001		0,00	0,00	
	1004				
	1005				
	1100	120			
	1101	130			
	1102	140			
	1103	150			
	1104	160			
	1105	170			
	1106	180			
	1107	190			
	1108	200			
	1109	210			
	1110	220			
	1111	230			
	1112	240			
	1113	250			
	1114	260			
	1115	270			
	1116	280			
	1117	290			
	1118	300			
	1119	310			
	1120	320			
	1121	330			
	1122	340			
	1123	350			
	1124	360			
	1125	370			
	1126	380			
	1127	390			
	1128	400			
	1129	410			
	1130	420			
	1131	430			
	1132	440			
	1133	450			
	1134	460			
	1135	470			
	1136	480			
	1137	490			
	1138	500			
	1139	510			
	1140	520			
	1141	530			
	1142	540			
	1143	550			
	1144	560			
	1145	570			
	1146	580			
	1147	590			
	1148	600			
	1149	610			
	1150	620			
	1151	630			
	1152	640			
	1153	650			
	1154	660			
	1155	670			
	1156	680			
	1157	690			
	1158	700			
	1159	710			
	1160	720			
	1161	730			
	1162	740			
	1163	750			
	1164	760			
	1165	770			
	1166	780			
	1167	790			
	1168	800			
	1169	810			
	1170	820			
	1171	830			
	1172	840			

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1. [illegible]	[illegible]	[illegible]	[illegible]	[illegible]		[illegible]				[illegible]	[illegible]	[illegible]	
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Итого													

Согласовано:

Наименование показателя	Код строки	Сумма, руб.			Примечание
		на 2023 год (на текущий финансовый год)	на 2024 год (на первый год планового периода)	на 2025 год (на второй год планового периода)	
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Наименование показателя	Уникальный номер реестровой записи	[illegible]			[illegible]			[illegible]			[illegible]			[illegible]			Примечание
	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
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Всего	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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Наименование показателя	Код строки	Сумма, руб.			Примечание
		на 2021 год (на первый год планового периода)	на 2022 год (на второй год планового периода)	на 2023 год (на второй год планового периода)	
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[illegible]	[illegible]				
[illegible]	[illegible]	1 137 780,00	1 137 780,00	1 137 780,00	
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	1 137 780,00	1 137 780,00	1 137 780,00	-

[illegible]	Плата (тариф) за оказание услуги (работы), руб.			Планируемый объем оказания услуг (выполнения работ)						Общая сумма планируемых поступлений, руб.			Примечание
	на 2021 год (на первый год планового периода)	на 2022 год (на второй год планового периода)	на 2023 год (на второй год планового периода)	на 2021 год (на первый год планового периода)		на 2022 год (на второй год планового периода)		на 2023 год (на второй год планового периода)					
				платных оказываемых	платных	платных оказываемых	платных	платных оказываемых	платных				
1	2	3	4	5	6	7	8	9	10	11	12	13	14
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]
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[illegible]	[illegible]	-	-	-
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[illegible]	[illegible]	-	-	-
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Заведующий [illegible] Т.В. [illegible]

[illegible] Е.Н. [illegible]

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К005

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Наименование показателя	Объем	[illegible]					[illegible]			[illegible]			Примечание
		Плановая трудоемкость [illegible]	Количество работ (услуг)	Стоимость работ (услуг), руб	Сумма плановых, руб	Плановая сумма с учетом плановых, руб	Количество работ (услуг)	Стоимость работ (услуг), руб	Сумма на год, руб	Количество работ (услуг)	Стоимость работ (услуг), руб	Сумма на год, руб	
1	2	3	4	5	6	7	8	9	10	11	12	13	14
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[illegible]			1,00	[illegible]	[illegible]	[illegible]			-			-	
[illegible]			1,00	[illegible]	[illegible]	[illegible]			-			-	
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[illegible]	1	[illegible]	1	1	[illegible]	[illegible]	1	1	[illegible]	1	1	[illegible]	

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Итого		[illegible]	x	x	x	x	x	[illegible]	x
[illegible]									[illegible]

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[illegible]	на 2023 год (на текущий финансовый год)			на 2024 год (на первый год планового периода)			на 2025 год (на второй год планового периода)			Примечание
	размер выплаты на 1 человека в год	численность получателей выплаты, чел	сумма	[illegible]	численность получателей выплаты, чел	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел	сумма	
1	2	3	4	5	6	7	8	9	10	11
Итого	x	x	0,00	x	x	0,00	x	x	0,00	

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[illegible]	[illegible]	на 2023 год (на текущий финансовый год)			на 2024 год (на первый год планового периода)			на 2025 год (на второй год планового периода)			Примечание
		размер выплаты на 1 человека в год	численность получателей выплаты, чел	сумма	размер выплаты на 1 человека в год	[illegible]	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел	сумма	
1	2	3	4	5	6	7	8	9	10	11	12
заработная плата, в том числе:	211	x	x	247 497,14	x	x	247 497,14	x	x	247 497,14	x
[illegible]		17 668,17	14,00	247 497,14	17 668,17	14,00	247 497,14	17 668,17	14,00	247 497,14	местный бюджет
[illegible]				-			-			-	краевой бюджет
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[illegible]	266	x	x	-	x	x	-	x	x	-	x
[illegible]				-			-			-	
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				-			-			-	
Итого		x	x	247 497,14	x	x	247 497,14	x	x	247 497,14	x

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2. [illegible]

№ п/п	[illegible]	[illegible]			[illegible]			Примечание
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1	2	3	4	5	6	7	8	9
I	[illegible]	-	-	-	[illegible]	[illegible]	[illegible]	-
II	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

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Наименование показателя	Код строки	на 20__ год (на текущий финансовый год)
1	2	3
1. Расходы за счет основного резервного фонда на покрытие рисков на начало года	201	
2. Расходы за счет средств от возврата забалансовой задолженности прошлых лет	202	

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[illegible]	Код строки	Общая расходная			Примечание
		на 2023 год (на текущий финансовый год)	на 2024 год (на второй год планового периода)	на 2025 год (на второй год планового периода)	
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Всего		[illegible]	[illegible]	[illegible]

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1	-	1		-	1		1	1	1	1	2
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	-	[illegible]	[illegible]	-	[illegible]	-

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[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]

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СОГЛАСОВАНО

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Расчет налога на имущество

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]						
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	#ДЕЛ/0!	#ДЕЛ/0!	#ДЕЛ/0!	#ДЕЛ/0!
[illegible]	[illegible]			[illegible]						
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	#ДЕЛ/0!	#ДЕЛ/0!	#ДЕЛ/0!	#ДЕЛ/0!

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	[illegible]	[illegible]
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
[illegible]	[illegible]	-	-	-
(ПУСТО)	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

Руководитель

Главный бухгалтер

Исполнитель

Руководитель

Главный бухгалтер

Исполнитель

12 12

Наименование показателя	Код строки	на 2023 год (на текущий финансовый год)	на 2024 год (на первый год планового периода)	на 2025 год (на второй год планового периода)	Примечание
1	2	3	4	5	6
[illegible]	0100				
[illegible]	0200				
[illegible]	0300	[illegible]	[illegible]	[illegible]	
[illegible]	0400				
[illegible]	0500				
[illegible]	0600	[illegible]	[illegible]	[illegible]	

3.1. Расчет расходов на оплату коммунальных услуг

[illegible]	на 2023 год (на текущий финансовый год)						на 2024 год (на первый год планового периода)				на 2025 год (на второй год планового периода)				Примечание
	[illegible]	Единица измерения	Цена (тариф) за единицу измерения, руб.	Объем потребления (расхода) в натуральном выражении	Сумма, руб.	[illegible]	Единица измерения	Цена (тариф) за единицу измерения, руб.	Объем потребления (расхода) в натуральном выражении	Сумма, руб.	Единица измерения	Цена (тариф) за единицу измерения, руб.	Объем потребления (расхода) в натуральном выражении	Сумма, руб.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
[illegible]		м3	[illegible]	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	
[illegible]		м3	[illegible]	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	
[illegible]		м3	[illegible]	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	
[illegible]		м3	[illegible]	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	м3	[illegible]	[illegible]	[illegible]	
[illegible]															
Итого	[illegible]	-	-	-	[illegible]	[illegible]	-	-	-	[illegible]	-	-	-	[illegible]	

Наименование показателя		
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[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]

[illegible]

Обоснование (расчеты) плановых показателей на закупку товаров, работ [illegible]

"Закупка энергосберегающих ресурсов"

на 2022 год и на плановый [illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

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[illegible]

[illegible]

[illegible]

Наименование показателя	Код строки	на 2023 год (текущий финансовый год)	на 2024 год (первый год планового периода)	на 2025 год (второй год планового периода)	Примечание
1	2	3	4	5	6
[illegible]	[illegible]		[illegible]		
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]		[illegible]	
[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

4.1. Расчет расходов на закупку материальных запасов

Наименование материальных запасов	на 2023 год (текущий финансовый год)						на 2024 год (первый год планового периода)				на 2025 год (второй год планового периода)				Примечание
	Количество материальных запасов, Q, ед.	Цена материальных запасов	Размер материальных запасов (норма), ед.	Цена материальных запасов (норма), руб.	Сумма материальных запасов, руб.	Сумма на год, руб.	Количество материальных запасов	Размер материальных запасов	Цена материальных запасов (норма), руб.	Сумма на год, руб.	Количество материальных запасов	Размер материальных запасов	Цена материальных запасов (норма), руб.	Сумма на год, руб.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									[illegible]
[illegible]															
[illegible]															
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]		[illegible]
[illegible]		
[illegible]		

[illegible]

[illegible]

[illegible]

Вх. [illegible]

Обоснование (расчеты) плановых показателей на оказание [illegible] работ, услуг на [illegible] финансовых ресурсов бюджетом [illegible]

"[illegible] товаров, работ, услуг"

[illegible] плановый период 2024 и 2025 [illegible]

Учреждение: Муниципальное бюджетное [illegible] учреждение [illegible] № 13 "[illegible]"

[illegible]

Глава по БК: [illegible]

Единица измерения: руб.

1. Расчет [illegible] на оказание [illegible] муниципального задания

1.1. Аналитические показатели [illegible]

Наименование показателя	Код по КОСГУ	на 2023 год (на текущий финансовый год)	на 2024 год (1-й плановый финансовый год)	на 2025 год (2-й плановый год планового периода)
1	2	3	4	5
Услуги, работы для целей капитального ремонта	226	-	-	-
Приобретение стоимости основных средств	310	-	-	-
Приобретение стоимости [illegible]	341	-	-	-
Приобретение стоимости [illegible]	342	1 784 248,02	1 784 248,02	1 784 248,02
[illegible] стоимости [illegible]	343	-	-	-
Приобретение стоимости [illegible]	346	796 895,56	796 895,56	796 895,56
Приобретение стоимости нематериальных активов для целей капитальных вложений	327	-	-	-
Приобретение стоимости [illegible]	349	-	-	-
ИТОГО:	X	2 581 143,58	[illegible]	2 581 143,58

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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[illegible]

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[illegible]

[illegible]

Наименование показателя	Код строки	на 20__ год (на текущий финансовый год)	на 20__ год (на первый год планового периода)	на 20__ год (на второй год планового периода)	Примечания
1	2	3	4	5	6
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
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[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	-			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	-			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	-			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	-			[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	-			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]						[illegible]	[illegible]			[illegible]			[illegible]	

Наименование показателя	[illegible]
1	2
[illegible]	
[illegible]	

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1. Расчет [illegible]

Наименование показателя	Код строки	Сумма, руб.			Примечание
		на 2023 год (на текущий финансовый год)	на 2024 год (на первый год планового периода)	на 2025 год (на второй год планового периода)	
1	2	3	4	5	6
[illegible]	0100	-	-	-	x
ЗТТ - одобренные планы	0110		-	-	
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0120		-	-	
[illegible]	0200	-	-	-	x
ЗТТ - одобренные планы	0210		-	-	
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0220		-	-	
[illegible]	0300	524 322,58	524 322,58	524 322,58	x
ЗТТ - одобренные планы	0310	524 322,58	524 322,58	524 322,58	
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0320	-	-	-	
Задолженность перед кредиторами по сделкам прошлых периодов (кроме задолженности по оплате труда), в том числе в ЕИС	0400	-	-	-	x
ЗТТ - одобренные планы	0410				
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0420				
[illegible]	0500	-	-	-	x
ЗТТ - одобренные планы	0510				
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0520				
[illegible] в том числе в ЕИС	0600	524 322,58	524 322,58	524 322,58	x
ЗТТ - одобренные планы	0610	524 322,58	524 322,58	524 322,58	x
ЗНП - справочные пособия в плановых ценах текущего в денежной форме	0620	-	-	-	x

2. [illegible]

[illegible]	[illegible]	Объем [illegible]		
		[illegible]	[illegible]	[illegible]
1	2	3	4	5
[illegible]	01	[illegible]	[illegible]	[illegible]
[illegible]	02	0,00	[illegible]	[illegible]

3. [illegible]

3.1. [illegible] 2025 год

[illegible]	[illegible]	[illegible]	[illegible]				[illegible]	[illegible]	[illegible]
			[illegible]	[illegible]	[illegible]	[illegible]			
1	2	3	4	5	6	7	8	9	10
[illegible]	[illegible]	[illegible]	[illegible]			[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Наименование выплаты	размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	Примечание
1	2	3	4	5	6	7	8	9	10	11
Итого	x	x	0,00	x	x	0,00	x	x	0,00	

[illegible]

Наименование выплаты	КОСГУ	на 20__ год (на текущий финансовый год)			на 20__ год (на первый год планового периода)			на 20__ год (на второй год планового периода)			Примечание
		размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	размер выплаты на 1 человека в год	численность получателей выплаты, чел.	сумма	
1	2	3	4	5	6	7	8	9	10	11	12
[illegible]	211	x	x	-	x	x	-	x	x	-	x
				-			-			-	
				-			-			-	
[illegible]	266	x	x	-	x	x	-	x	x	-	x
[illegible]				-			-			-	
				-			-			-	
				-			-			-	
Итого		x	x	-	x	x	-	x	x	-	x

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]			
		[illegible]	[illegible]	[illegible]	
1	2	3	4	5	6
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]		[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	
[illegible]					

[illegible]

[illegible]	[illegible]	[illegible]			[illegible]			[illegible]
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
1	2	3	4	5	6	7	8	9
[illegible]	[illegible]				[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]							
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
	[illegible]							
	[illegible]							
	[illegible]							
[illegible]	[illegible]							
[illegible]	[illegible]							
	Итого	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	
[illegible]	[illegible]	

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	Код строки	Объем расходов			Примечание
		[illegible]	[illegible]	[illegible]	
1	2	3	4	5	6
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]

Статьи	Код строки	Объем расходов		
		[illegible]	[illegible]	[illegible]
1	2	3	4	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Всего		[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]			[illegible]			[illegible]			Примечание[7]
		[illegible]			[illegible]			[illegible]			
1	2	3	4	5	6	7	8	9	10	11	12
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	

[illegible]	[illegible]	
[illegible]	[illegible]	
[illegible]	[illegible]	

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

1	2	3	4	5
[illegible]	301	-	-	-
[illegible]	302	-	-	-
[illegible]	303	[illegible]	-	-
[illegible]	304	-	-	-
[illegible]	305	[illegible]	-	-
[illegible]	306	[illegible]	[illegible]	[illegible]
[illegible]	307	-	-	-
[illegible]	308	-	-	-
[illegible]	309	-	-	-
[illegible]	310	-	-	-
[illegible]	311	-	-	-
[illegible]	312	-	-	-
[illegible]	313	-	-	-
[illegible]	314	-	-	-
[illegible]	315	-	-	-
[illegible]	316	[illegible]	[illegible]	[illegible]
[illegible]	317	-	-	-
[illegible]	318	-	-	-
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

Наименование показателя	Код строки	на 2023 год (год, предшествующий отчетному периоду)	на 2024 год (год, предшествующий отчетному периоду)	на 2025 год (год, следующий за отчетным периодом)	Примечание
1	2	3	4	5	6
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]			
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]			

4.1. Расчет расходов на выплаты [illegible]

[illegible]	на 2023 год (год, предшествующий отчетному периоду)						на 2024 год (год, предшествующий отчетному периоду)				на 2025 год (год, следующий за отчетным периодом)				Примечание
	Численность [illegible]	Годовая [illegible]	Размер [illegible]	Фонд [illegible]	Сумма [illegible]	Начислено [illegible]	Численность [illegible]	Размер [illegible]	Фонд [illegible]	Сумма [illegible]	Годовая [illegible]	Размер [illegible]	Фонд [illegible]	Сумма [illegible]	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]				[illegible]				
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]									
[illegible]															
[illegible]															
[illegible]															
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

Наименование показателя	на 2023 год (год, предшествующий отчетному периоду)
1	2
1. Расходы [illegible]	
2. Расходы [illegible]	

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

[illegible]

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[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4	5	6
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

[illegible]	[illegible]	[illegible]												
		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
1	2	3	4	5	6	7	8	9	10	11	12	13	14
[illegible]			[illegible]	[illegible]	[illegible]	[illegible]							[illegible]

[illegible]

[illegible]

[illegible]

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]

30. 12 22

Наименование показателя	Код строки	на 20__ год (год текущий финансовый год)	на 20__ год (год первый год планового периода)	на 20__ год (год второго года планового периода)	Примечания
1	2	3	4	5	6
Поступления от продажи основных средств (материальных запасов) на начало года	0300				
[illegible]	0310				
Поступления от продажи товаров, работ, услуг [illegible]	0320				
[illegible]	0400	237 [illegible]	237 [illegible]	237 [illegible]	
[illegible]	0500				
[illegible]	0600	237 [illegible]	237 [illegible]	237 [illegible]	

[illegible]

Наименование	Код строки	Порядок [illegible]	[illegible]					[illegible]			[illegible]			Примечания
			[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
[illegible]	[illegible]													
[illegible]	[illegible]													
[illegible]	[illegible]												

[illegible]

[illegible]

[illegible]

Объем [illegible] (расходы) планируемых к осуществлению [illegible] работ, услуг [illegible] по коду бюджетной классификации 247
"Защита [illegible]"
на 2023 год и плановый период 2024 и 2025 годов.

Учреждение: Муниципальное бюджетное дошкольное образовательное [illegible] детский сад комбинированного вида № 10 "[illegible]"
Дата [illegible]

Код [illegible] по бюджетной классификации: [illegible]
Единица измерения: руб.

1. Расчет размера [illegible] на основе информационной системы государственного управления

1.1. Аналитическая [illegible] по КОСГУ

Наименование показателя	Код по КОСГУ	на 2023 год (на текущий финансовый год)	на 2024 год (на первый финансовый год)	на 2025 год (на второй год планового периода)
1	2	3	4	5
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
ИТОГО:	[illegible]	[illegible]	[illegible]	[illegible]

[illegible]

Руководитель [illegible]
Главный бухгалтер [illegible]
Исполнитель [illegible]

[illegible]

[illegible]

[illegible]

[illegible]

Наименование показателя	Код строки	на 2023 год (на текущий финансовый год)	на 2024 год (на первый год планового периода)	на 2025 год (на второй год планового периода)	Примечание
1	2	3	4	5	6
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	
[illegible]	[illegible]				
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	

2.1. Расчет расходов на выплаты персоналу казенных учреждений

Наименование показателя	на 2023 год (на текущий финансовый год)						на 2024 год (на первый год планового периода)				на 2025 год (на второй год планового периода)				Примечание
	Численность работников, чел.	Годовая норма	Размер ежемесячного фонда	Доля фонда оплаты труда, %	Сумма отклонений, руб.	Фонд оплаты труда с учетом отклонений, руб.	Численность работников	Размер ежемесячного фонда	Доля фонда оплаты труда, %	Сумма отклонений, руб.	Численность работников	Размер ежемесячного фонда	Доля фонда оплаты труда, %	Сумма отклонений, руб.	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]		[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]															
Итого	[illegible]				[illegible]	[illegible]				[illegible]				[illegible]	

Наименование показателя	[illegible]	[illegible]
1	2	3
[illegible]		
[illegible]		

[illegible]

[illegible]

[illegible]